

FIG. 2

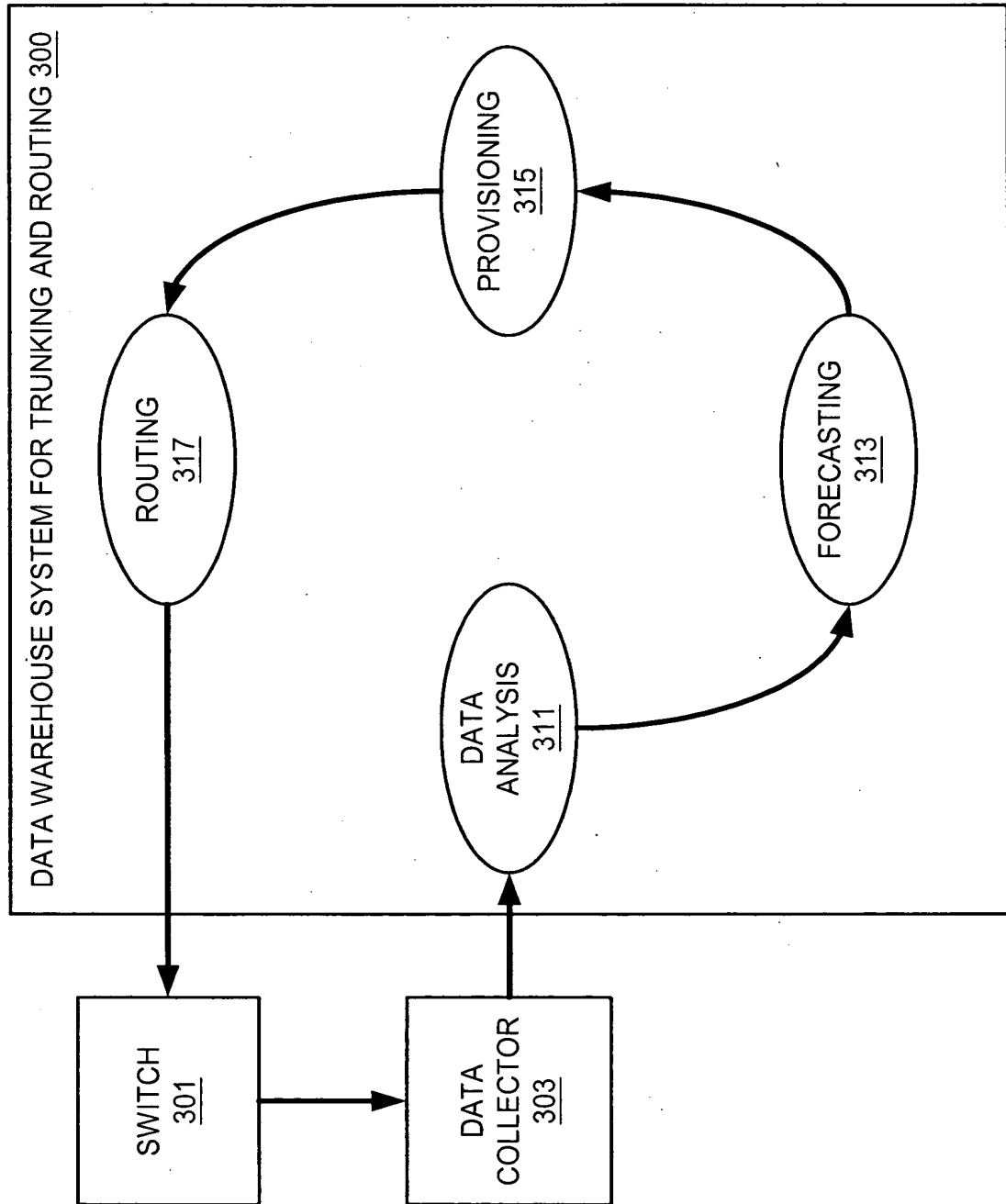


FIG. 3

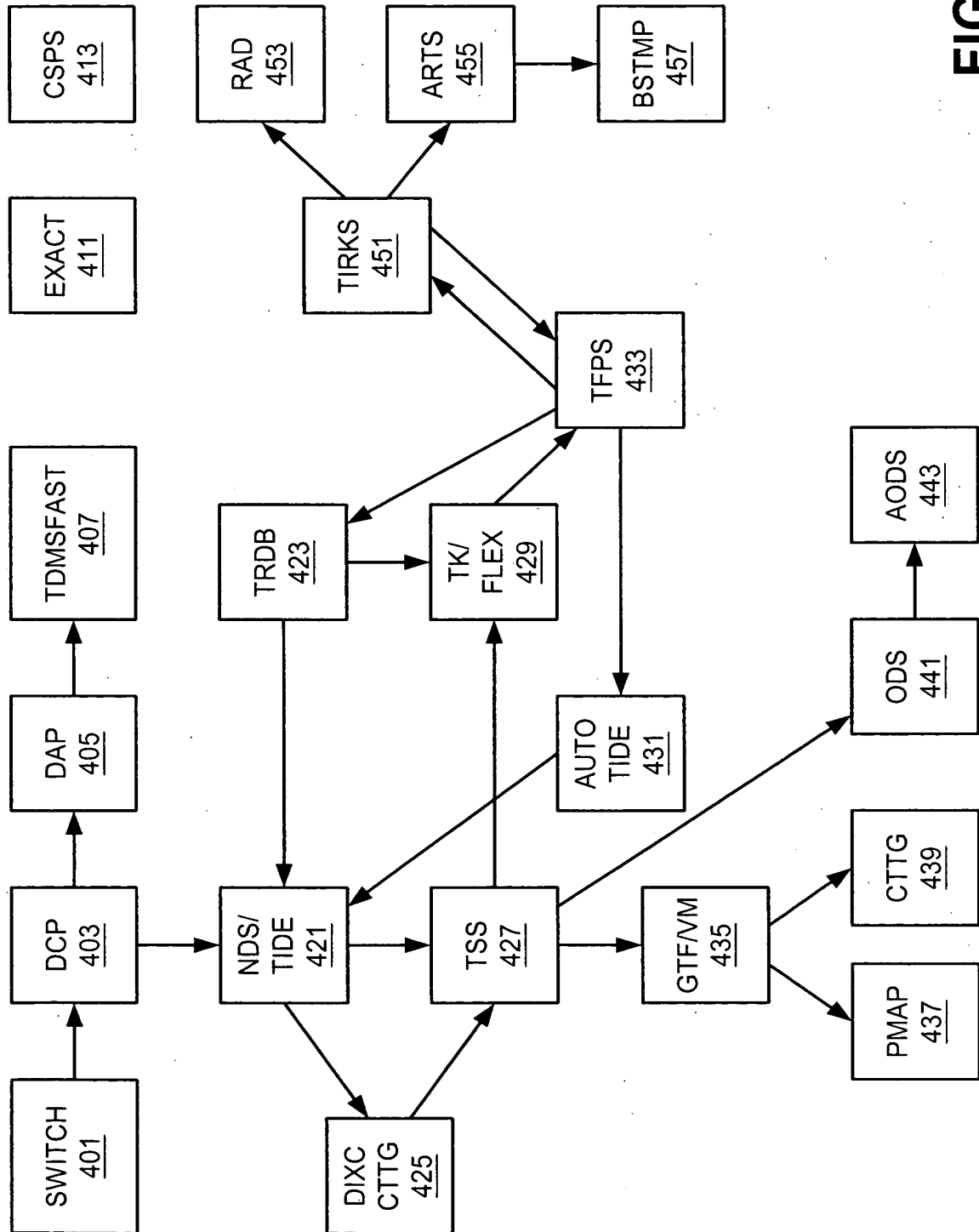


FIG. 4

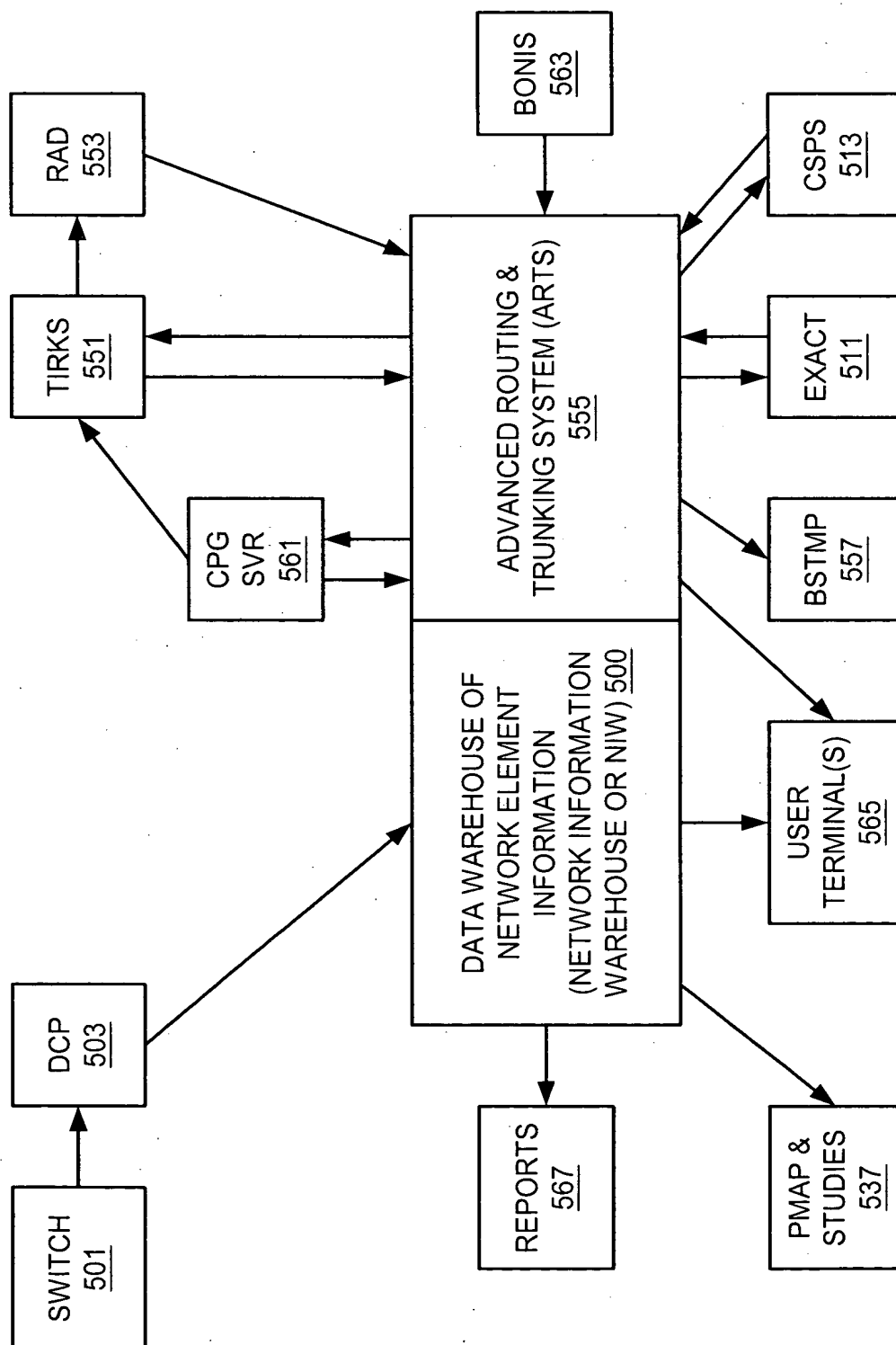


FIG. 5

HOURLY DATA										X	
GLOBAL TRUNK GROUP ID		BUSY HR TIME		CLO		ADD		PENDING		DISC	
		10:30									
		BUSY HR LOAD		DUE DATE							
		3354									

OFFICE A ID - LOCAL OFFICE A TRUNK GROUP ID										
DATE	TIME	PC IN	PC OUT	OVFL	% OVFL	HOLD T	USAGE	MAINT	NMB	▲
1/1/04	12:00	382	984	0	0	209	2860	0	0	
1/1/04	11:30	401	1056	0	0	212	3084	0	0	
1/1/04	11:00	413	1076	0	0	226	3368	0	0	
1/1/04	10:30	419	1145	0	0	234	3652	0	0	
1/1/04	10:00	0	0	0	0	0	0	0	0	
1/1/04	09:30	0	0	0	0	0	0	0	0	▼

OFFICE Z ID - LOCAL OFFICE Z TRUNK GROUP ID										
DATE	TIME	PC IN	PC OUT	OVFL	% OVFL	HOLD T	USAGE	MAINT	NMB	▲
1/1/04	12:00	984	382	0	0	209	2860	0	0	
1/1/04	11:30	1056	401	0	0	212	3084	0	0	
1/1/04	11:00	1076	413	0	0	226	3368	0	0	
1/1/04	10:30	1145	419	0	0	234	3652	0	0	
1/1/04	10:00	0	0	0	0	0	0	0	0	
1/1/04	09:30	0	0	0	0	0	0	0	0	▼

TRUNKS IN SVC (TIS)	SW	N/A	TIRKS	408
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VIEW	TODAY	HISTORY
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START DATE	END
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START TIME	END
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SHOW OFFICE FLAG	SHOW CLUSTER DATA	GRAPH	EXPORT
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FIG. 6

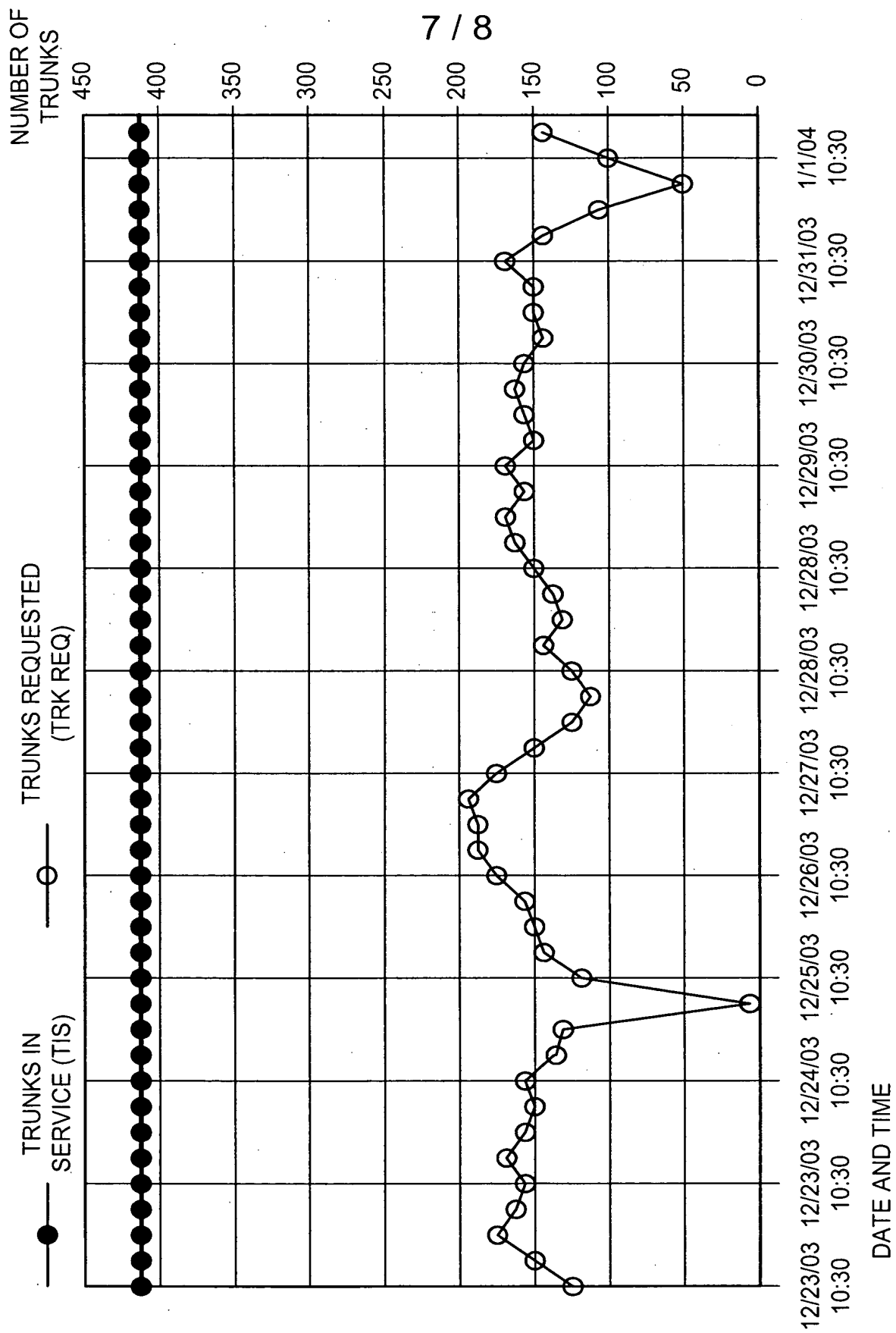


FIG. 7

FORECAST															X																	
GLOBAL TRUNK GROUP ID			BUSY MTH: FEB			ANNUAL FORECAST ADJUSTMENTS																										
OVRD CALC			TRUNKS IN SVC (TIS)			2002			2003			2004			2005			2006														
DD VARIATION:		L	TRKS:	480	EOY:	480	CALL RATE %:			0.00	0.00	0.00	0.00	0.00	0.00	0.00																
PEAKEDNESS:		1	SWITCH A:	N/A	Z:	N/A	STIM FACT. %:			0.00	0.00	0.00	0.00	0.00	0.00	0.00																
SVC OBJ:	1.00		TG START:	09/01/1997				TOTAL % CH:			0.00	0.00	0.00	0.00	0.00	0.00																
BASE:		11410	TG STOP:	12/31/2039				NAL PROJ RATIO CALC:			1.00	1.00	1.00	1.00	1.00	1.00																
WORKING				TCHT:	0				NAL PROJ RATIO OR:			1.00	1.00	1.00	1.00	1.00																
FORECAST:	THEORETICAL ADJ ▼			MOD TRKS:	24																											
AUTO FC: MANUAL			SAVED FC: MANUAL			SWITCH PROJ. A-Z: A-SIDE			UPDATE			UNDO																				
DETAILS			BASE			NAL			XFER & ADJUST			GRAPH			COPY WORK. TO APPROV.			REFORECAST WORKING			SAVE APPROVED											
SUMMARY			APPROVED			OVERRIDES																										
FORECAST YEAR:			2002			2003			2004			2005			2006																	
APVD TRK FC: TRUNK YE '01 = 480																																
			01			480																										
			03			408			**			408			**			408			408											
WORKING CCS: (THEOR. ADJ.)			02			11410			02			12799			02			14188			02			15577			02			16966		
WORKING TRK: (THEOR. ADJ.)			02			360			02			408			02			456			02			480			02			528		
TRANSFER: +/- CCS			02			0			02			0			02			0			02			0			02			0		
TRANSFER: +/- TRUNKS			02			0			02			0			02			0			02			0			02			0		
DISPLAY OPTIONS:															<input checked="" type="checkbox"/> PROPAGATE TREND TO END OF FORECAST PERIOD <input type="checkbox"/> PENDING + TIS <input type="checkbox"/> APPROVED FORECAST <input type="checkbox"/> THEORETICAL <input checked="" type="checkbox"/> WORKING FORECAST <input checked="" type="checkbox"/> APPROVED TRK/CLS CHANGES <input type="checkbox"/> THEORETICAL ADJUSTED <input checked="" type="checkbox"/> XFERS & ADJUSTMENTS																	

FIG. 8